A Comparative Picture of Our 2017 Ministry Expenses

Stewarding our Resources - Office, Administration, and Development - $638,086 (12%)
RICUCC - $132,795 (29%), CTUCC - $223,017 (9%), MACUCC - $281,374 (11%)

Ministries in Common
- Financial management, audit and accounting
- General legal costs
- Routine office building maintenance and utilities
- Liability insurance
- Fundraising

Unique Ministries
- Leadership Studio (CTUCC)

Housing and Empowering our Ministries - Buildings and Equipment - $222,457 (4%)
RICUCC - $59,448 (13%), CTUCC - $77,045 (3%), MACUCC - $85,964 (3%)

Ministries in Common
- Equipment for all offices
- Major repairs to Conference-owned property

Unique Ministries
- Leadership (CTUCC)

Nurturing Faithful Leaders - Youth and Young Adult Ministries - $298,982 (6%)
RICUCC - $8,660 (2%), CTUCC - $165,001 (7%), MACUCC - $125,321 (5%)

Ministries in Common
- Faith formation, youth ministry training
- Confirmation programs, youth retreats and other events
- Resources for faith formation, youth ministry and safe church policies
- National and regional events

Unique Ministries
- Giv2 Program, YASC Support, JCT program (CTUCC)
- Thinking about working for God (CTUCC)
- Youth Revival (CTUCC)
- CE Communities of Practice and Certification (MACUCC)
- Faith Formation Consultant (MACUCC)
- United Ministries in Higher Education grants (MACUCC)
- CE Resource Consultant (RICUCC)
- Annual Youth Racial Justice Training (RICUCC)

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